**SAINT PAUL SCHOOL OF THEOLOGY**

**STRATEGIC PLANNING AND EVALUATION COMMITTEE**

**JANUARY 18, 2019**

**AGENDA**

**Approve minutes of December 7, 2019 meeting**

**Update progress – KPI metrics**

**Goal 2: Saint Paul will have a carefully recruited and diverse student body. (Recruitment and enrollment focus to meet our mission.)**

**Indictors of Effectiveness:**

* **Current student diversity 2018-2019 numbers as baseline**
* **Student body of increasing completion of academic degrees**
* **Admissions KPI**
* **Student Recruitment and Admissions Plan 2018-2021**

**Goal 8: Saint Paul will identify and cultivate collaborations and partnerships with seminaries, colleges, universities, churches and other organizations.**

**(Strengthen Oklahoma Campus and connections with the Conferences and stakeholders.)**

**Indicators of Effectiveness:**

* **Measurements: Connecting with students – collaborations and partnerships**
* **External lecturers – use of Cor, OCU faculty/lecturers**
* **Alumni Connections**

**Innovative Task Force**

**Annual Planning Cycle; January**

**Each budget and academic program updates its plan based upon various KPIs.**

**Operational plans and the budget forecast for the next fiscal year are updated.**

**Next Meeting: Friday, February 15, 10:30 a.m.**